

Summary		
Appendix A	Integrated Transport	£2,390,000
Appendix B	Principal Road and Footway Maintenance	£1,510,000
Appendix C	Non Principal Road and Footway Maintenance	£4,556,500
Appendix D	Surface Dressing Programme	£2,460,000
Appendix E	Micro Surfacing Programme	£930,000
Appendix F	General/Structural Refurbishment Work	£3,210,000
Appendix G	Structures Programme	£2,185,000
Appendix H	Landslips Programme	£860,000
Appendix I	Public Right Of Way Programme	£490,000
	Total	£18,591,500

Local Transport Plan Programme 2019-20

Integrated Transport £2.390m

Minor Improvements

Improvements for Pedestrians & Cyclists

Location	Priority	Potential Solution	Budget Allocation
The Cobbles, Bondgate Within, Alnwick	Improve pedestrian access routes across the cobbles	Provide a level surface on pedestrian routes.	£20,000
Steppey Lane, Lesbury	Provide disabled access to footbridge	Replace steps with ramp - phase 1	£5,000
Various countywide	Disabled access	Provide dropped kerbs	£50,000
Craster Tower	Pedestrians walk in the road	Provide a footway (Phase 1 completed 2018-19 - completes scheme funded by the Parish Council)	£35,000
Hexham Market Place	Streetscape improvements	Continue design and consultation on potential schemes	£20,000
A695 Riding Mill	Safe crossing point for school children	Puffin crossing (phase 1 completed 2018-19)	£100,000
South Road, Prudhoe	Safe crossing point for school children	Puffin crossing (Also £8k Member contribution)	£92,000
Otterburn	Measures to prevent pavement parking & other safety measures	Parking restrictions/bollards & other potential measures as appropriate.	£60,000
Links Road, Blyth	Safe crossing point at South Shore Estate	Zebra crossing (£15.5k member contribution)	£50,000
Long Park, Newbiggin	Pedestrian crossing improvements	Parking restrictions and pedestrian refuge phase 1	£5,000
Linton to Ellington	Improve existing path for walking and cycling	Upgraded path phase 1	£5,000
Narrowage/Bondgate, Alnwick	Town centre streetscape improvements	Continue design and consultation on potential schemes	£20,000
Cresswell	Improve pedestrian links between the village and car park	Implement agreed actions from phase 1 and measures to mitigate vergeside parking	£10,000
Station Road, Embleton	New footway so pedestrians don't have to walk in the road.	New footway linking Greyfield Estate to Woodsteads and at Dovecote Close	£70,000
Eglington Bridge	No footway - pedestrians walk in the road	Provide footway by narrowing carriageway and implementing priority working for traffic - phase 1	£5,000
Cornhill-on-Tweed	No footway - pedestrians walk in the road	New footway between the Collingwood Arms and the Bridge	£76,000
Whalton	No footway - pedestrians walk in the road	Village to Manor House Dairy residential development	£5,000
Victoria Terrace, Alnwick	Safe crossing point for pedestrians	Controlled crossing phase 1	£5,000
Various locations countywide	Safe crossing point for pedestrians	Potential phase 1 design for controlled / uncontrolled / informal crossings depending on outcomes of surveys.	£40,000
Longhorsley Village	Safe crossing point for pedestrians	Install Pedestrian Refuge	£20,000
		sub total	£693,000
Public Transport			
Location	Priority	Potential Solution	Budget Allocation
Hadston Road/Ladyburn Way junction, Hadston	Provide bus stops to serve this area.	New bus stops	£2,000
Prestwick Road ends	Disabled access to bus service	Raised bus stops	£20,000
Various countywide	General public transport infrastructure improvements	Various	£30,000
		Sub Total	£52,000

Improvements for Road Users			
Location	Priority	Potential Solution	Budget Allocation
Boulmer	Agreed improvements following public consultation	Various TROs and potential additional car parking.	£20,000
Bowes Street, Blyth	Streetscape and parking improvements to support the local shopping area.	Implement agreed actions from phase 1 report (completed 2018-19)	£110,000
Manor Walks junctions, Cramlington	Review and implement improvements to junctions to improve safety and traffic flow.	Dudley Lane and Station Road junctions review - phase 1	£5,000
B6344 Black Burn Bridge (nr Rothbury)	Measures to improve safety at narrow bridge	Potential improvements phase 1	£5,000
Hill Street/Princess Street, Corbridge	Measures to improve safety and traffic flow	Implement agreed actions from phase 1 report (completed 2018-19)	£10,000
Towne Gate/Hexham, Road junction, Heddon-on-the-Wall	Wide junction encourages high speeds and is hard for pedestrians to cross.	Junction realignment - phase 1	£5,000
Old Church junction, Longhorsley	Improvements to highlight this junction	Warning signs and road markings as appropriate	£10,000
Forum Way junction, Cramlington	Junction Improvements	Install Roundabout	£190,000
		Sub Total	£355,000
		Minor Improvements Total	£1,100,000

Local Transport Plan Programme 2019-20			
Integrated Transport continued			
Traffic Management			
Location	Issue	Potential Solution	Budget Allocation
Countywide, locations tbc	Various issues such as indiscriminate parking	Traffic Regulation Orders - various solutions. Update of composite orders to be commenced.	£100,000
Countywide, locations tbc	Safety concerns outside schools	Introduce 20 mph limits (provided it is feasible to do so) outside schools and adjacent residential areas as appropriate. May also include any parking restrictions deemed necessary (eg School Keep Clears etc).	£350,000
Countywide, locations tbc	Concerns regarding traffic speeds	Introduction of reduced speed limits (not school related)	£70,000
High Market, Ashington	Concerns regarding traffic speeds	Traffic calming measures.	£50,000
Plessey Road, Blyth	Concerns regarding traffic speeds	Implement outcome of phase 1 completed 2018-19 - Traffic calming measures (would be subject to consultation) and relocation of zebra crossing	£50,000
Christon Bank	Concerns regarding traffic speeds	Traffic calming	£50,000
Percy Drive, Amble	Concerns regarding traffic speeds	Traffic calming - phase 1	£5,000
Newcastle Road, Corbridge	Concerns regarding traffic speeds	Traffic calming - phase 1	£5,000
		sub total	£680,000
Local Safety Schemes			
Location	Issue	Potential Solution	Budget Allocation
High Risk Sites - locations to be confirmed once 2018 data available. This will also include next 3 sections for A697 improvements.	Locations with three or more accidents in previous 3 years	Accident remedial measures - various solutions. 16 - 18 locations to be investigated. Plus next 3 sections of A697 (improved signage, markings and vegetation clearance etc)	£330,000
Rural Road Safety Improvements (various locations)	Various road safety concerns	Various solutions including improve/replace signs and road markings and reduced speed limits where appropriate	£150,000
Countywide	Urgent safety issues identified throughout the year.	Various solutions to reduce safety risks	£50,000
A1147 / C403 junction (Half Moon / Dereham Terrace junction - Lord Barrington corner	Need to primarily protect corner of 19 Half Moon Street. Car has gone through house at excessive speed in October 2018. Several similar incidents have been reported.	Implementation of agreed measures following feasibility study.	£50,000
Radcliffe Road, Haydon Bridge	Minimum of uncontrolled crossing and improved road markings. Removal of existing crossing which no longer meets criteria.	Implementation of agreed measures following feasibility study.	£30,000
		Sub Total	£610,000
		SAFETY SCHEMES TOTAL	£1,290,000
		MINOR IMPROVEMENTS TOTAL	£1,100,000

		INTEGRATED TRANSPORT TOTAL	£2,390,000
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DRAFT**APPENDIX B****Local Transport Plan Programme 2019-20****Principal Road and Footway Maintenance £1,510,000**

Road No	Location	Description	Budget Estimate
A1172	Fisher Lane Rbt. to Beacon Lane Rbt, Cramlington	Carriageway Repairs	£150,000
A697	North of Fishersteads	Carriageway Repairs	£200,000
A193	Bebside Road Phase 2	Carriageway & Footway Repairs	£220,000
A698	Ord Road, Tweedmouth	Drainage Channel Repairs	£90,000
A68	Stagshaw Roundabout	Carriageway Repairs	£100,000
A696	Blaxter Bank	Carriageway Repairs	£60,000
A1167	Golden Square, Berwick	Carriageway & Footway repairs	£180,000
A1068	South of Plessey Checks Roundabout (southbound)	Carriageway Repairs	£180,000
A686	Langley Wood Phase 1	Carriageway Repairs	£200,000
A196	North Seaton Road, Ashington	Carriageway & Footway repairs	£100,000
A1167	Sunnyside, Tweedmouth Phase 1	Footway Repairs	£30,000
		Total	£1,510,000

DRAFT**APPENDIX C****Local Transport Plan Programme 2019 - 20****Non-Principal Road and Footway Maintenance £4,556,500****NORTH NORTHUMBERLAND**

Road No	Location	Description	Budget Estimate
B6341	North of Hepplewoodside bridge	Carriageway Repairs	£90,000
B6353	Lowick to Fenwick	Carriageway Repairs	£110,000
B6345	Adj. to Acklington Mart	Carriageway Repairs	£60,000
C182	Whitton Bank Road, Rothbury	Carriageway Repairs	£45,000
B1330	Togston Road, Togston	Carriageway Repairs	£70,000
B6470	Norham to Salutation Inn	Carriageway Repairs	£90,000
C99	Church Street, Amble	Carriageway Repairs	£100,000
B6346	Market Street, Alnwick	Carriageway Repairs	£60,000
U111	Union Brae, Tweedmouth	Footway Repairs	£35,000
U3142	Alwynside, Alnwick	Carriageway & Footway repairs	£70,000
C172	Farnham Moor to Sharperton	Carriageway Repairs	£100,000
U3043	Dial Place, Warkworth	Carriageway Repairs	£35,000
C390	Newton Hall to The Chesters, Swarland	Carriageway Repairs	£80,000
C78	Littlehoughton village	Carriageway Repairs	£60,000
B1342	Station Road, Belford Station	Footway Repairs	£50,000
U3142	St. Thomas Crescent, Alnwick	Carriageway Repairs	£100,000
C426	Billendean Terrace, Spittal Phase 1	Carriageway Repairs	£150,000
U3020	Crowlea Road, Longhoughton	Carriageway Repairs	£30,000
U3147	Beech Estate, Shilbottle	Carriageway & Footway Repairs	£35,000
		Sub Total	£1,370,000

ASHINGTON AND BLYTH

Road No	Location	Description	Budget Estimate
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U6714	O/s Josephine Butler School, Ashington	Carriageway Repairs	£100,000
U6704	Alexandra Road, Ashington Phase 2	Carriageway Repairs	£80,000
U6701	Wansbeck Road, Ashington	Carriageway Repairs	£90,000
U6520	Sea Crest Road, Newbiggin Phase 2	Carriageway Repairs	£80,000
B1523	Newcastle Road, New Delaval	Footway Repairs	£50,000
U9704	Malvins Road, Blyth	Carriageway Repairs	£80,000
U6703	College Road, Ashington	Footway Repairs	£30,000
C410	Newsham Road, Blyth	Carriageway Repairs	£50,000
U6715	Manley View, North Seaton Phase 2	Carriageway Repairs	£110,000
		Sub Total	£670,000

CRAMLINGTON, BEDLINGTON AND SEATON VALLEY

Road No	Location	Description	Budget Estimate
U9552	Nelson Avenue, Cramlington	Carriageway & Footway Repairs	£96,500
B1326	East Cramlington to Wheatfields rbt	Carriageway Repairs	£60,000
U9539	Barrass Avenue, Seghill	Carriageway Repairs	£60,000
U6543	North Ridge, Bedlington	Carriageway Repairs	£50,000
C420	Exit road (west) Nelson Ind Est rbt, Cramlington	Carriageway Repairs	£40,000
B1331	Stead Lane, Bedlington Phase 1	Carriageway Repairs	£80,000
		Sub Total	£386,500

TYNEDALE

Road No	Location	Treatment	Budget Estimate
U8289	Leazes Park, Hexham Phase 2	Footway Repairs	£40,000
U8280	Adderlane Road, West Wylam	Carriageway & Footway Repairs	£120,000
C198	Tarset Hall to Lanehead	Carriageway Repairs	£130,000
C202	Redesmouth	Carriageway Repairs	£90,000
U8171	Garden House Bank, Acomb	Carriageway Repairs	£80,000
U7049	Willia Road, Haltwhistle	Carriageway Repairs	£20,000
U7082	Leaside, Halton le Gate	Footway Repairs	£50,000
B6529	Middle Street, Corbridge	Carriageway Repairs	£45,000

C283	Dean Street, Hexham	Carriageway Repairs	£60,000
C234	Fourstones Paper Mill	Carriageway Repairs	£80,000
U8293	Elvaston Road, Hexham	Carriageway Repairs	£50,000
U8290	Tanners Row, Hexham	Carriageway Repairs	£30,000
B6395	Stonyflat, Prudhoe	Footway Repairs	£25,000
C275	Todburn Wood to Blackburn, Slaley	Carriageway Repairs	£70,000
U8285	Orchard Close, Prudhoe	Carriageway Repairs	£30,000
C279	Dukesfield	Carriageway Repairs	£60,000
C270	West of Scales Cross	Carriageway Repairs	£85,000
U8294	Dilston Avenue/Bywell Avenue, Hexham	Footway Repairs	£40,000
B6321	Corbridge Roundabout	Carriageway Repairs	£90,000
U8293	Cuddy's Lane Footway, Hexham	Footway Repairs	£50,000
C200	Kielder to Border	Carriageway Repairs	£65,000
		Sub Total	£1,310,000

CASTLE MORPETH

Road No	Location	Treatment	Budget Estimate
U6106	Cottingwood Lane, Morpeth	Carriageway Repairs	£110,000
U9041	The Towne Gate, Heddon on the wall	Carriageway & Footway Repairs	£40,000
C363	Station Road, Stannington Phase 2	Carriageway Repairs	£90,000
C354	Prestwick village to A696	Carriageway Repairs	£60,000
U9083	Eastern Way, Darras Hall	Carriageway Repairs	£70,000
U6109	Spelvit Lane, Morpeth	Carriageway Repairs	£100,000
B6524	West Edington	Carriageway Repairs	£100,000
C368	Holiday Inn, Seaton Burn	Carriageway Repairs	£90,000
C133	Highmoor	Carriageway Repairs	£120,000
U6109	Castle Meadows, Morpeth	Carriageway Repairs	£40,000
		Sub Total	£820,000

		Total	£4,556,500

DRAFT**APPENDIX D**

Local Transport Plan 2019 - 20
Surface Dressing Programme £2,460,000

Principal Roads

Road Number	Location	Description	Budget Allocation
A6079	Chollerton Edge	Surface Dressing	£60,000
A698	Donaldsons Lodge to Cornhill	Surface Dressing	£60,000
A192	Hartford village north to Station Road	Surface Dressing	£40,000
A68	Horsley to Redesdale	Surface Dressing	£105,000
A696	North of Raechester	Surface Dressing	£35,000
		Sub Total	£300,000

Non Principal Roads - North Northumberland

Road Number	Location	Description	Budget Allocation
C176	Snitter to Trewit Hall	Surface Dressing	£91,000
C90	Lemington Bank to Battle Bridge	Surface Dressing	£80,000
C20	East Learmouth to Mindrum	Surface Dressing	£60,000
B1340	Lamberts Lonnen to Christon Bank	Surface Dressing	£40,000
C80	Denwick to Peppermoor	Surface Dressing	£55,000
C8	Salutation Inn to Shoresdean	Surface Dressing	£65,000
C11	Grindon	Surface Dressing	£45,000
B6525	Ancroft to Oxford	Surface Dressing	£90,000
B1339	Embleton North Farm to B1340 junct	Surface Dressing	£35,000
B6341	Bilsmoor Bank to Elsdon	Surface Dressing	£50,000
B6341	Broomhouse Roundabout to Heiferlaw Bank	Surface Dressing	£75,000
B6341	Thropton to Flotterton	Surface Dressing	£85,000
C95	Eastfields Hall to Warkworth Station	Surface Dressing	£28,000
		Sub Total	£799,000

Non Principal Roads - Castle Morpeth

Road Number	Location	Description	Budget Allocation
B1337	Fawdon House Farm	Surface Dressing	£55,000
B6318	Halton Red House to Stagshaw Roundabout	Surface Dressing	£58,000
C340	Matfen village North	Surface Dressing	£70,000
B6343	West of Mitford	Surface Dressing	£30,000
C150	Tranwell to Glororum Road End	Surface Dressing	£60,000

B6342	Harwood Gate to Rothley Crossroads	Surface Dressing	£75,000
C110	Ashington Road, Ellington	Surface Dressing	£18,000
C224/C211	Kirkheaton to B6309 junct	Surface Dressing	£155,000
U9022	Standing Stone to West Moorhouses	Surface Dressing	£40,000
		Sub Total	£561,000

Non Principal Roads - Tynedale

Road Number	Location	Description	Budget Allocation
B6342	Colwell	Surface Dressing	£15,000
B6318	Milestone House to New High Shield Farm	Surface Dressing	£120,000
C205	Stonehaugh junct. to Leadgate	Surface Dressing	£95,000
C260	Hedley on the Hill to Leadgate	Surface Dressing	£80,000
C324	Bellister Bank	Surface Dressing	£45,000
C267	Barley Hill to County Boundary	Surface Dressing	£120,000
C266	Barley Hill to A68	Surface Dressing	£50,000
B6321	Aydon Road, Corbridge	Surface Dressing	£70,000
C255	Gallowhill Lane, Ovingham	Surface Dressing	£40,000
C259	Lead Lane Whittonstall	Surface Dressing	£35,000
U8004	Spartylea	Surface Dressing	£50,000
U8013	Studdon Park	Surface Dressing	£20,000
		Sub Total	£740,000

Non Principal Roads - Cramlington, Bedlington and Seaton Valley

Road Number	Location	Description	Budget Allocation
B1505	Bog Houses	Surface Dressing	£60,000
		Sub Total	£60,000
		Total	£2,460,000

DRAFT**APPENDIX E**

Local Transport Plan 2019 - 20
Micro Surfacing Programme £930,000

Principal Roads

Road Number	Location	Description	Budget Allocation
A1068	Percy Drive Rbt, Amble to Togston East Farm	Micro Surfacing	£80,000
		sub total	£80,000

Non Principal Roads - North Northumberland

Road Number	Location	Description	Budget Allocation
U116	Hiveacres, East Ord	Micro Surfacing	£40,000
B6345	Acklington Village	Micro Surfacing	£33,000
C68	Main Street North Sunderland	Micro Surfacing	£55,000
U116	Goldstone, East Ord	Micro Surfacing	£35,000
U109	West End/Blakewell Road, Tweedmouth	Micro Surfacing	£20,000
U2026	Southfield Avenue, Seahouses	Micro Surfacing	£25,000
		sub total	£208,000

Non Principal Roads - Castle Morpeth

Road Number	Location	Description	Budget Allocation
U9092	Ashbrooke Drive/Elmwood Drive/Stannington Place, Ponteland	Micro Surfacing	£45,000
U6058	Oakland Terrace, Lynemouth	Micro Surfacing	£47,000
U6055	Charles/John/William & Edward Street, Pegswood	Micro Surfacing	£30,000
C137	East Road, Longhorsley	Micro Surfacing	£25,000
		sub total	£147,000

Non Principal Roads - Ashington and Blyth

Road Number	Location	Description	Budget Allocation
U6533	Moorhouse Lane, Ashington	Micro Surfacing	£20,000
U9510	Ingram Drive, Blyth	Micro Surfacing	£35,000

U6701	Blackthorn Way, Ashington Phase 2	Micro Surfacing	£30,000
U9522	Benridge Park, New Delaval	Micro Surfacing	£25,000
U6516	Carlton Grove, Ashington	Micro Surfacing	£30,000
U6533	Scoular Drive, North Seaton	Micro Surfacing	£15,000
U6519	Argyle Terrace, Newbiggin	Micro Surfacing	£15,000
		sub total	£170,000

Non Principal Roads - Cramlington, Bedlington and Seaton Valley

Road Number	Location	Description	Budget Allocation
U9549	Doddington Drive, Cramlington	Micro Surfacing	£30,000
U9573	Totnes Drive area, Cramlington	Micro Surfacing	£85,000
U6539	The Wynding, Bedlington	Micro Surfacing	£55,000
U9556	Huntingdon / Hazelmere Crescent, Cramlington	Micro Surfacing	£25,000
		sub total	£195,000

Non Principal Roads - Tynedale

Road Number	Location	Description	Budget Allocation
B6318	Greenhead (through village)	Micro Surfacing	£35,000
U8311	Robson Drive, Hexham	Micro Surfacing	£30,000
U8311	Collingwood Drive, Hexham	Micro Surfacing	£15,000
		sub total	£80,000

Retexturing Programme

Road Number	Location	Description	Budget Allocation
B6318	Gilsland to Greenhead	Retexturing	£50,000
		sub total	£50,000
		Total	£930,000

DRAFT			APPENDIX F
Local Transport Plan Programme 2019-20			
General Maintenance £3,210,000			
			Budget Allocation
General Carriageway and Footway Refurbishment Work			
A countywide programme of sites selected on a priority basis.			<u>£1,600,000</u>
General Structures Refurbishment Work			
A countywide programme of sites selected on a priority basis.			<u>200,000</u>
General Drainage Refurbishment Work			
A countywide programme of sites selected on a priority basis.			<u>£750,000</u>
General Traffic Sign/Road Markings Refurbishment Work			
A countywide programme of sites selected on a priority basis.			<u>£160,000</u>
General Car Park Refurbishment Work			
A countywide programme of sites selected on a priority basis.			<u>£100,000</u>
Traffic Signal Refurbishment			<u>£100,000</u>
Highway Maintenance Assessment and Advance Design			<u>£300,000</u>
		Total	<u>£3,210,000</u>

DRAFT**APPENDIX G****Local Transport Plan Programme 2019 - 20****Structures Improvements £2,185,000****Assessment and Management**

Location	Description	Budget Estimate
Various	Structural Assessments - Ongoing regime of Structural Reviews in Accordance with Highway Structures Code of Practice	£70,000
Various	Interim Measures Inspections - Active Management of Sub-Standard Highway Structures	£35,000
Various	Advance Preparation - Advance design of future schemes	£300,000
	Sub Total	£405,000
Structures Improvements		
Klondyke underbridge refurbishment	Strengthening/Refurbishment	£500,000
Berwick Old Bridge	Phase 1 of rewaterproofing and refurbishment.	£250,000
Lynemouth road & rail	Strengthening/Refurbishment	£200,000
Ashington Station railway	Strengthening/Refurbishment	£5,000
Lin Well Culvert	Strengthening/Refurbishment	£100,000
East Sleekburn	Weight restriction	£75,000
Holburn	Strengthening/Refurbishment	£100,000
Ford Bridge	Strengthening/Refurbishment	£300,000
Swindon Kennels	Strengthening/Refurbishment	£250,000
	Sub Total	£1,780,000
	Total	£2,185,000

DRAFT**APPENDIX H****Local Transport Plan Programme 2019-20****Landslip Improvements £860,000**

Location	Description	Budget Estimate
C235 Homers Lane, Warden	Landslip repair	£150,000
B6351 West of Westnewton	Haunch Failure/Retaining Wall Movement	£30,000
C254 Ovingham to Wylam	Landslip repair	£80,000
B6353 Lowick to Fenwick	Verge Erosion	£300,000
C295 Wooley Park	Retaining Wall repair	£30,000
B6341 Rothbury to Thropton	Haunch Failure	£150,000
	Sub Total	£740,000
Scheme Name		Budget Estimate
Advance Preparation	Allowance for investigation and design of future schemes.	£120,000
	Sub Total	£120,000
	Total	£860,000

DRAFT**APPENDIX I**

**Local Transport Plan Programme 2019-20
Public Rights of Way Programme**

Parish	Path no	Proposed improvement	Budget Estimate
Bridge improvements			
Alnwick		Peter's Mill bridge refurbishment	£10,000.00
Allendale		Plankey Mill bridge refurbishment	£10,000.00
Belsay		Foulmartlaw bridge replacement	£10,000.00
Surface improvements			
Rothbury	BR 11	Lover's Walk revetment and surface improvements	£30,000.00
Otterburn	FP 24	Otterburn Trail Revetment and surface improvements	£30,000.00
Warkworth	FP7 & FP 46	Riverside surface improvements and revetment work	£10,000.00
Ponteland	RBW 11	Surface improvement	£10,000.00
Berwick	Footpath	New road path surface improvement	£25,000.00
Park projects			
Stannington	Footpath	Improvement to riverbank path at Plessey Woods	£10,000.00
Morpeth	Footpath	Improve path along High Stanners	£50,000.00
National Park			
General improvements	Various	Path surface improvements. Details to be agreed	£5,000
General			
Various	Various	General Improvements to footpaths	£190,000
Various	Various	Signage	£15,000
Various	Various	Surface improvements	£40,000
Various	Various	Structures improvements	£45,000
Total			£490,000